

1	04	04	05	01	EN OFICINAS	667,796.35	231,877.50	112,725.25	125,498.16	98,174.40	25,325.52	28,192.56	46,002.96	92,310.00	77,149.44	62,418.06
0	04	04	06	00	CATASTRO	839,173.27	269,083.76	101,031.92	82,241.15	119,111.82	42,226.92	92,884.65	132,593.05	83,080.38	115,471.70	70,531.68
1	04	04	06	01	COPIAS E IMPRESIONES	1,885.30	1,485.65	0.00	0.00	0.00	399.65	0.00	0.00	0.00	868.80	616.85
1	04	04	06	02	CATASTRO	4,509.27	2,502.12	912.48	469.14	312.77	156.38	156.38	0.00	2,032.98	312.76	156.38
1	04	04	06	03	AVALUOS, ASIGNACION DE CLAVES Y MEDICIONES	614,034.87	173,222.05	77,108.56	61,749.71	101,753.41	27,127.31	63,915.09	109,158.74	57,746.56	67,688.70	47,786.79
1	04	04	06	04	FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS	218,743.83	91,873.94	23,010.88	20,022.30	17,045.64	14,543.58	28,813.18	23,434.31	23,300.84	46,601.44	21,971.66
0	04	04	07	00	ECOLOGIA	31,450.56	9,556.80	0.00	2,953.92	0.00	0.00	260.64	18,679.20	868.80	8,688.00	0.00
1	04	04	07	03	AUTORIZACION PARA PODA O DERRIBO DE ARBOL	5,386.56	868.80	0.00	2,953.92	0.00	0.00	260.64	0.00	868.80	0.00	0.00
1	04	04	07	23	OTRAS CERTIFICACIONES	26,064.00	8,688.00	0.00	0.00	0.00	0.00	0.00	17,376.00	0.00	8,688.00	0.00
0	04	04	08	00	DIVERSAS CERTIFICACIONES	608,978.70	115,227.46	212,308.98	157,030.39	22,457.55	38,865.44	27,623.06	35,465.92	36,172.59	19,895.46	59,159.41
1	04	04	08	02	CERTIFICACION DE RESIDENCIA	3,648.96	3,388.32	0.00	0.00	0.00	260.64	0.00	0.00	0.00	1,042.56	2,345.76
1	04	04	08	03	SOLVENCIAS FISCALES	18,715.89	10,686.24	1,774.29	521.28	1,563.84	2,345.76	781.92	1,042.56	3,909.60	4,691.52	2,085.12
1	04	04	08	04	CONSTANCIAS	81,376.63	29,323.40	23,197.77	13,652.49	11,467.13	608.16	781.92	2,345.76	4,723.49	12,336.90	12,263.01
1	04	04	08	05	REGISTRO DEL RIESGO DE SINIESTRALIDAD	505,237.22	71,829.50	187,336.92	142,856.62	9,426.48	35,650.88	26,059.22	32,077.60	27,539.50	1,824.48	42,465.52
0	04	05	00	00	ACCESORIOS DE DERECHOS	316,756.12	149,799.97	30,970.15	23,684.70	13,221.50	34,186.48	31,074.27	33,819.05	67,911.02	705.79	81,183.16
1	04	05	02	00	RECARGOS	316,359.25	149,618.79	30,894.66	23,684.70	13,081.30	31,074.27	34,186.48	33,819.05	67,835.53	705.79	81,077.47
1	04	05	03	00	GASTOS DE EJECUCION	396.87	181.18	75.49	0.00	140.20	0.00	0.00	0.00	0.00	0.00	105.69
0	05	00	00	00	PRODUCTOS	3,439,427.21	1,259,702.07	376,628.71	279,882.02	733,484.67	165,289.61	339,072.37	285,367.76	672,388.57	224,991.55	362,321.95
0	05	01	00	00	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	2,674,625.50	755,897.90	349,986.38	205,176.79	653,528.13	130,083.75	294,752.11	285,200.44	231,577.36	224,585.26	299,735.28
1	05	01	01	01	VENTA DE BIENES MUEBLES E INMUEBLES	866,072.02	343,951.25	76,687.51	50,888.92	81,550.81	82,599.85	56,938.63	173,455.05	91,783.50	115,713.99	136,453.76
1	05	01	01	02	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	588,833.08	197,373.31	86,221.29	17,670.30	42,627.91	347.52	185,000.00	59,592.75	97,528.20	74,206.15	25,638.96
1	05	01	01	03	FORMAS IMPRESAS	1,219,720.40	214,573.34	187,077.58	136,617.57	529,349.41	47,136.38	52,813.48	42,265.66	42,265.66	34,665.12	137,642.56
0	05	01	03	00	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	764,801.71	503,804.17	26,642.33	74,705.23	79,956.54	35,205.86	44,320.26	167.32	440,811.21	406.29	62,586.67
1	05	01	03	02	RENDIMIENTOS FINANCIEROS	531,138.37	374,303.23	23,488.47	67,320.82	62,776.24	747.66	2,388.53	113.42	352,032.67	0.00	22,270.56
1	05	01	03	03	RENDIMIENTOS FINANCIEROS FAIS	153,604.46	89,235.97	1,486.67	5,921.41	14,123.03	19,158.02	23,676.98	2.38	58,128.73	0.00	31,107.24
1	05	01	03	04	RENDIMIENTOS FINANCIEROS	1,337.46	91.39	534.11	468.10	67.80	57.02	73.56	45.48	42.89	0.00	48.50
1	05	01	03	05	RENDIMIENTOS FINANCIEROS	78,721.42	40,173.58	1,133.08	994.90	2,989.47	15,243.16	18,181.19	6.04	30,606.92	406.29	9,160.37
0	06	00	00	00	APROVECHAMIENTOS	3,180,448.70	2,147,679.37	174,308.79	333,837.28	213,238.41	95,263.46	113,425.70	102,695.69	1,466,991.60	496,647.63	184,040.14
0	06	01	00	00	APROVECHAMIENTOS	3,180,448.70	2,147,679.37	174,308.79	333,837.28	213,238.41	95,263.46	113,425.70	102,695.69	1,466,991.60	496,647.63	184,040.14
0	06	01	02	00	MULTAS	1,125,168.12	375,567.96	162,373.20	133,664.46	163,122.99	95,263.46	92,480.36	102,695.69	119,617.79	144,910.03	111,040.14
1	06	01	02	01	MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL	1,125,168.12	375,567.96	162,373.20	133,664.46	163,122.99	95,263.46	92,480.36	102,695.69	119,617.79	144,910.03	111,040.14
0	06	01	09	00	OTROS APROVECHAMIENTOS	2,055,280.58	1,772,111.41	11,935.59	200,172.82	50,115.42	0.00	20,945.34	0.00	1,347,373.81	351,737.60	73,000.00
1	06	01	09	07	OTROS APROVECHAMIENTOS	2,055,280.58	1,772,111.41	11,935.59	200,172.82	50,115.42	0.00	20,945.34	0.00	1,347,373.81	351,737.60	73,000.00
0	08	00	00	00	APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES PARTICIPACIONES	288,928,734.52	106,962,431.43	15,281,798.32	36,981,590.36	33,090,828.66	37,414,737.89	31,057,467.89	28,139,879.97	38,435,070.80	32,201,389.88	36,325,970.75
0	08	01	00	00	APORTACIONES PARTICIPACIONES	156,782,967.52	60,442,721.43	14,949,755.82	14,311,172.36	16,963,090.16	21,929,190.89	15,539,884.89	12,647,151.97	22,941,795.80	16,708,167.88	20,792,757.75
1	08	01	01	00	FONDO GENERAL DE PARTICIPACIONES	100,064,166.07	34,516,035.95	9,770,285.72	13,528,888.86	10,199,453.83	14,414,766.68	9,443,604.66	8,191,130.37	12,255,710.58	11,101,452.24	11,158,873.13
1	08	01	02	00	FONDO DE FOMENTO MUNICIPAL	32,062,343.05	12,111,154.02	3,678,165.11	24,056.76	4,398,093.48	3,683,196.15	4,488,575.39	3,679,102.14	4,092,033.28	3,995,712.10	4,023,408.64
1	08	01	04	00	ISAN	1,595,190.17	453,476.58	223,751.96	262,700.08	197,349.09	206,274.76	159,451.23	92,186.47	128,794.83	151,702.60	172,979.15
1	08	01	05	00	IEPS	2,007,324.16	910,776.99	256,591.16	0.00	580,077.13	443,217.83	169,945.36	-353,284.31	484,726.18	173,883.89	252,166.92
1	08	01	06	00	FONDO DE FISCALIZACION	4,292,020.02	1,486,137.82	556,795.97	155.52	320,867.68	1,281,762.55	323,749.48	322,551.00	580,730.57	582,856.25	322,551.00
1	08	01	07	00	IEPS GASOLINA Y DIESEL	5,952,694.19	2,123,628.21	464,165.90	495,371.14	482,372.95	822,746.92	848,942.77	715,466.30	702,279.00	694,953.17	726,396.04
1	08	01	09	00	PARTICIPACION ARTICULO 3-B LCF	10,717,639.00	8,749,921.00	0.00	0.00	0.00	0.00	0.00	1,967,718.00	4,627,452.00	0.00	4,122,469.00
1	08	01	12	00	ISR PARTICIPABLE	91,590.86	91,590.86	0.00	0.00	784,876.00	1,077,226.00	105,616.00	-1,967,718.00	70,069.36	7,607.63	13,913.87
0	08	02	00	00	APORTACIONES	131,398,266.00	46,432,989.00	0.00	22,561,255.00	15,971,033.00	15,477,663.00	15,477,663.00	15,477,663.00	15,477,663.00	15,477,663.00	15,477,663.00
0	08	02	01	00	FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL	63,205,608.00	23,702,103.00	0.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00
1	08	02	01	01	FAIS DEL EJERCICIO	63,205,608.00	23,702,103.00	0.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00	7,900,701.00
0	08	02	02	00	FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	68,192,658.00	22,730,886.00	0.00	14,660,554.00	8,070,332.00	7,576,962.00	7,576,962.00	7,576,962.00	7,576,962.00	7,576,962.00	7,576,962.00
1	08	02	02	01	FORTALECIMIENTO DEL EJERCICIO	68,192,658.00	22,730,886.00	0.00	14,660,554.00	8,070,332.00	7,576,962.00	7,576,962.00	7,576,962.00	7,576,962.00	7,576,962.00	7,576,962.00
0	08	03	00	00	CONVENIOS	747,501.00	86,721.00	332,042.50	109,163.00	156,705.50	7,884.00	39,920.00	15,065.00	15,612.00	15,559.00	55,550.00
1	08	03	03	00	ZOFEMAT	592,728.00	82,510.00	298,263.00	75,380.00	95,085.00	7,824.00	21,353.00	14,788.00	15,005.00	15,005.00	52,717.00
0	08	03	06	00	CONVENIOS DE PROGRAMAS FEDERALES	154,773.00	4,211.00	33,779.50	33,783.00	61,620.50	60.00	18,567.00	2,752.00	824.00	554.00	2,833.00
1	08	03	06	02	APORTACIONES DEL FONDO ZOFEMAT	154,773.00	4,211.00	33,779.50	33,783.00	61,620.50	60.00	18,567.00	2,752.00	824.00	554.00	2,833.00
0	00	00	00	00	SUBTOTAL	362,917,779.97	124,427,480.64	40,400,313.25	47,547,476.79	38,046,446.66	41,452,698.24	35,799,289.72	35,244,074.67	45,494,564.98	37,622,470.79	41,310,444.87
					TOTAL	362,917,779.97	124,427,480.64	40,400,313.25	47,547,476.79	38,046,446.66	41,452,698.24	35,799,289.72	35,244,074.67	45,494,564.98	37,622,470.79	41,310,444.87